FTE by Job Detail Report

The FTE by Job Detail Report is available in Workday to review your FTE's by Job Details. Results will display by job profile, and show month to date and year to date by productive, overtime, and unproductive FTEs.

From the Workday Home Page:

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- 1. Type **FTE by Job Profile Detail** to the search bar.
- 2. Choose the **CR—FTE by Job Profile Detail Report**.

3. Filter the report for the appropriate Company,Cost Center, Period (* required), and/or Worktag.Multiple in each category can be chosen as needed.

Note: FTE reports can only be run for **closed** fiscal periods. Running for a current, open period will display inaccurate results.

4. Enter a **Filter Name** and **Save** to quickly select the same prompts in the future. Saved filters can be run by selecting **Manage Filters**.

5. Select OK.

CR - FTE by Job Profile Detail

Cost Center CC11111 Sample Cost Center 1 CC22222 Sample Cost Center 2 CC33333 Sample Cost Center 3

workday.

6. The **FTE by Job Profile Detail Report** will appear with the filters you applied.

7. You can download the report for your records by selecting the **Excel** or **PDF** icon.

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Period FY24 - Jan

Directo	ory by Job Profile	~~_~~	-~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
CR - FTE by	y Job Profile Detail	3		>
Company			:=	
Cost Center	× CC11111 Sample Cost Center 1		:=	
	× CC22222 Sample Cost Center 2			
	× CC33333 Sample Cost Center 3			
Job Profile			:=	
Period *	× FY24 - Jan		:=	
Worktag			:=	
Filter Nam Manage Fil	ters Save	4)	

		MTD					YTD				
Cost Center	Job Profile	Productive	Overtime	Subtotal	Non-Productive	Total	Productive	Overtime	Subtotal	Non-Productive	Total
CC11111 Sample Cost Center 1	4496 - Cashier	7.82	0.57	8.39	1.17	9.57	7.67	0.74	8.41	0.96	9.37
CC22222 Sample Cost Center 2	4497 - Cashier PRN	0.95	0.07	1.02	0.00	1.02	0.95	0.03	0.98	0.00	0.98
CC33333 Sample Cost Center 3	6255 - Accounting Clerk	0.76	0.05	0.81	0.10	0.91	0.65	0.03	0.68	0.19	0.88
CC11111 Sample Cost Center 1	8070 - Cook	12.35	1.78	14.13	2.26	16.39	12.72	1.61	14.33	2.21	16.53
CC22222 Sample Cost Center 2	8078 - Catering Asst	0.82	0.02	0.84	0.63	1.48	0.82	0.02	0.84	0.76	1.60
CC33333 Sample Cost Center 3	8281 - Host/Hostess	0.31	0.03	0.34	0.00	0.34	0.34	0.05	0.39	0.00	0.39

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QUESTIONS? Please email <u>BusinessEducation@vumc.org</u>.