

Release Calendar
Dec 21

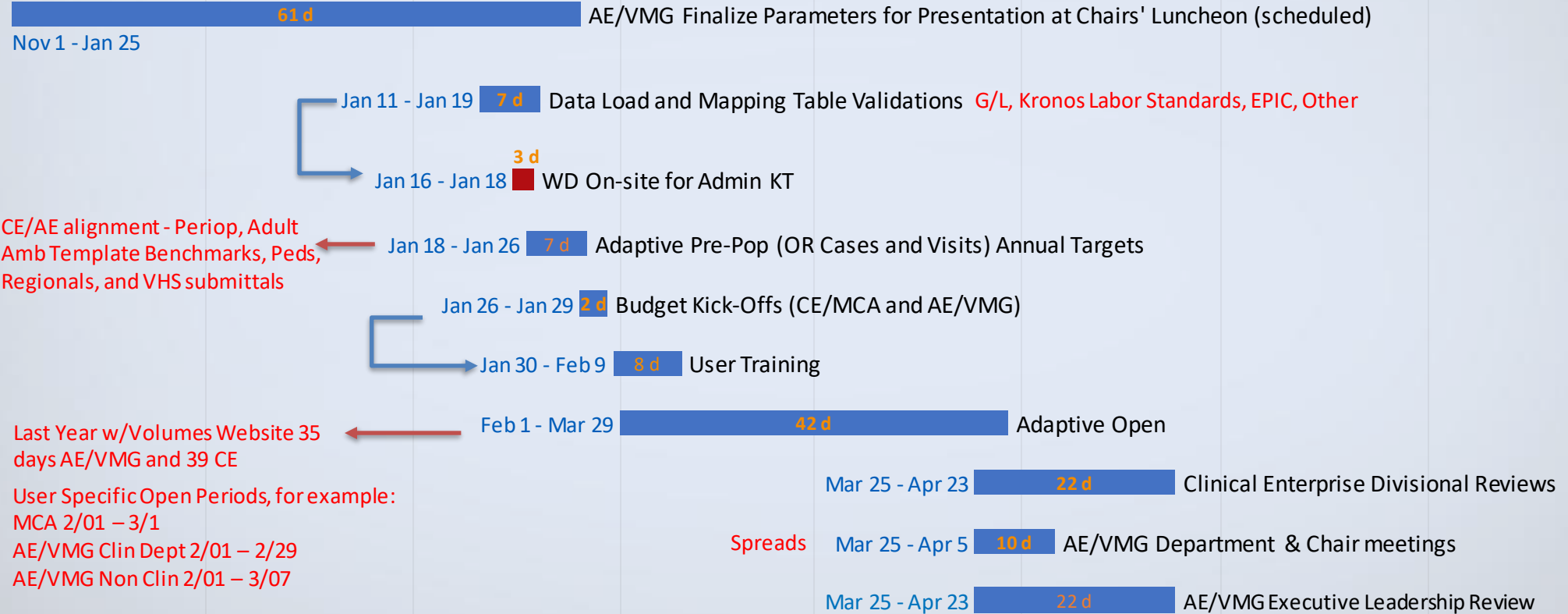
FY25 Budget
Final Apr 30

BOD Jun 4

2023

Nov | Dec | 2024 | Feb | Mar | Apr | May | Jun

2024



FY25 Budget

Start dates are estimated – may vary by volume unit and division

FY25 Budget Final

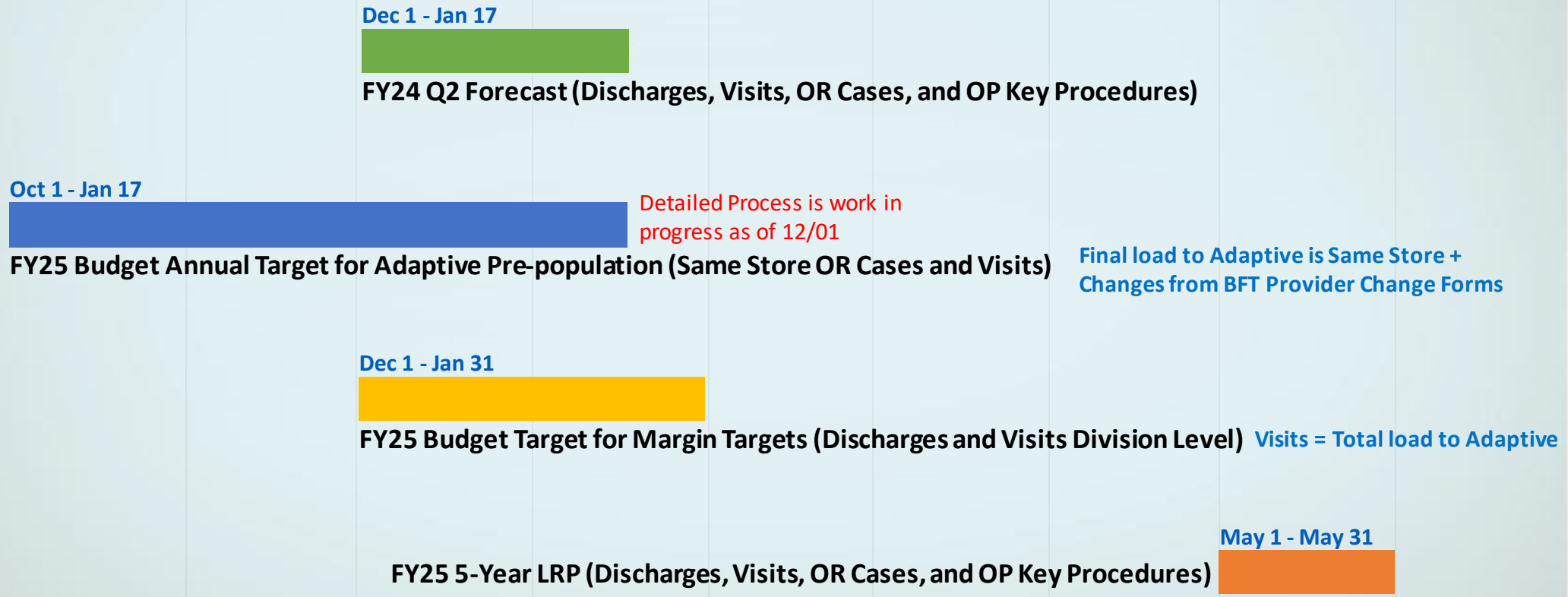
LRP Executive Scenario
Building Begins Jun 17

2023



2024

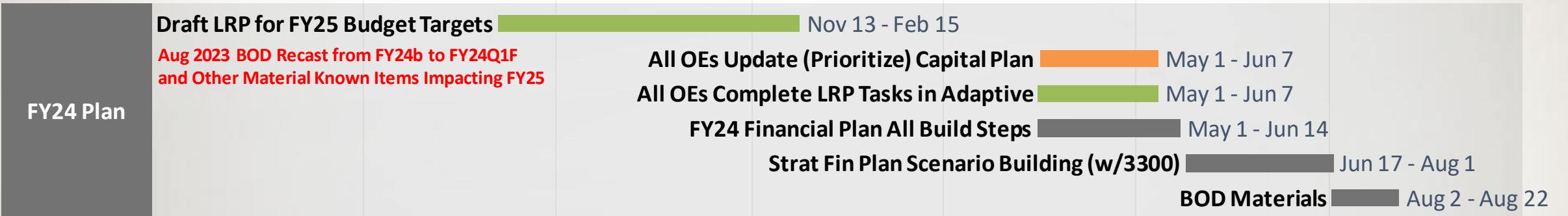
Volumes



All dates estimated and subject to change

↔ 1st LRP in Adaptive – same model as Forecast but Annually not 1-year Monthly

Present at Aug BOD (Exec Committee)



All dates estimated and subject to change

- Income Statement (earnings)
- Capital Plan
- Strategic Financial Plan